

**Project: 2016-1-SE01-KA201-022101****Project details**

Project Code	2016-1-SE01-KA201-022101
Project National ID	
Submission ID	1348531

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

**Budget Summary: Budget approved/grant awarded by NA**

Budget items	Total Grant
Project Management and Implementation	42 000,00
Transnational Project Meetings	35 695,00
Intellectual Outputs	177 485,00
Multiplier Events	14 400,00
Learning/Teaching/Training Travel	0,00
Learning/Teaching/Training Individual Support	0,00
Learning/Teaching/Training Linguistic Support	0,00
Exceptional Costs - OCT Travel	0,00
Special Needs Support	0,00
Exceptional Costs	19 950,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>289 530,00</b>

## Budget details

### Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: MultiLib e-Library	Teachers/Trainers/Researchers	28	2 072,00
O1: MultiLib e-Library	Teachers/Trainers/Researchers	28	3 836,00
O1: MultiLib e-Library	Teachers/Trainers/Researchers	35	7 490,00
O1: MultiLib e-Library	Teachers/Trainers/Researchers	28	6 748,00
O1: MultiLib e-Library	Teachers/Trainers/Researchers	28	3 836,00
O1: MultiLib e-Library	Teachers/Trainers/Researchers	28	5 992,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	38	5 206,00
O2: MultiLib Children's Activity Set	Technicians	4	648,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	38	8 132,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	48	6 576,00
O2: MultiLib Children's Activity Set	Technicians	8	816,00
O2: MultiLib Children's Activity Set	Technicians	4	220,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	38	9 158,00
O2: MultiLib Children's Activity Set	Technicians	4	648,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	38	2 812,00
O2: MultiLib Children's Activity Set	Technicians	4	408,00
O2: MultiLib Children's Activity Set	Teachers/Trainers/Researchers	38	8 132,00
O2: MultiLib Children's Activity Set	Technicians	4	760,00
O3: MultiLib Teacher Guide	Technicians	3	306,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	22	3 014,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	22	3 014,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	22	4 708,00
O3: MultiLib Teacher Guide	Technicians	3	570,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	32	2 368,00

O3: MultiLib Teacher Guide	Technicians	3	486,00
O3: MultiLib Teacher Guide	Technicians	3	165,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	22	4 708,00
O3: MultiLib Teacher Guide	Technicians	3	486,00
O3: MultiLib Teacher Guide	Technicians	3	306,00
O3: MultiLib Teacher Guide	Teachers/Trainers/Researchers	22	5 302,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	16	3 856,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	9	666,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	9	1 926,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	9	1 233,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	9	1 926,00
O4: 6 MultiLib Case Studies	Teachers/Trainers/Researchers	9	1 233,00
O5: Replicability Templates and Rules of participation	Teachers/Trainers/Researchers	4	856,00
O5: Replicability Templates and Rules of participation	Teachers/Trainers/Researchers	6	822,00
O5: Replicability Templates and Rules of participation	Teachers/Trainers/Researchers	4	964,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	30	6 420,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	40	9 640,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	30	4 110,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	30	2 220,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	40	8 560,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Teachers/Trainers/Researchers	190	26 030,00
O6: MultiLib Repository (OER) and web 2.0 communication website	Technicians	50	8 100,00
<b>Total</b>		<b>1 086</b>	<b>177 485,00</b>

## Multiplier Events

Event	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: MultiLib Teacher Workshop	20	0	2 000,00
E2: MultiLib Teacher Workshop	20	0	2 000,00
E3: MultiLib Teacher Workshop	20	0	2 000,00
E4: MultiLib Teacher Workshop	20	0	2 000,00
E5: MultiLib Teacher Workshop	20	0	2 000,00
E6: MultiLib Teacher Workshop	20	0	2 000,00
E7: MultiLib International Conference	24	0	2 400,00
<b>Total</b>	<b>144</b>	<b>0</b>	<b>14 400,00</b>

## Learning/Teaching/Training

Activity	Travel		Exceptional Costs - OCT Travel		Individual Support					Linguistic Support	
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
<b>Total</b>											

## Participating Organisations

### Viksjöfors skola

Latin Legal Name	Viksjöfors skola
Organisation Name	Viksjöfors skola
Organisation Role	Applicant Organisation
Registration Number	212000-2304
Legal Form	OFFENTLIGA KORPORATIONER
Address	Idrottsvägen 6, 828 95, Viksjöfors, Sweden
PIC	920383531
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

**INTERNATIONAL YEHUDI MENUHIN FOUNDATION**

Latin Legal Name	INTERNATIONAL YEHUDI MENUHIN FOUNDATION
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	448131981
Legal Form	ASSOCIATION INTERNATIONALE SANS BUT LUCRATIF
Address	BOULEVARD DU SOUVERAIN 36, 000, 1170, BRUXELLES, Belgium
VAT	BE0448131981
PIC	947946663
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

**THE RESEARCH COMMITTEE OF THE TECHNICAL UNIVERSITY OF CRETE**

Latin Legal Name	THE RESEARCH COMMITTEE OF THE TECHNICAL UNIVERSITY OF CRETE
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	
Legal Form	UNKNOWN
Address	BUILDING E4 CAMPUS KONOUPIDIANA, 73132, CHANIA, Greece
VAT	EL090087411
PIC	999824300
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

## UNIVERSITY OF CUKUROVA

Latin Legal Name	UNIVERSITY OF CUKUROVA
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	
Legal Form	UNKNOWN
Address	,, 01330, ADANA, Turkey
PIC	999851072
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	2014-1-TR01-KA108-003746



**The Mosaic Art And Sound Ltd.**

Latin Legal Name	The Mosaic Art And Sound Ltd.
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	4879987
Legal Form	PRIVATE LIMITED LIABILITY COMPANY
Address	103 Wigmore Street, W1U 1QS, London, United Kingdom
PIC	940293557
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	

**Jazykova skola s pravem statni jazykove zkousky PELICAN, s.r.o.**

Latin Legal Name	Jazykova skola s pravem statni jazykove zkousky PELICAN, s.r.o.
Organisation Name	
Organisation Role	Partner Organisation
Registration Number	26950189
Legal Form	SPOLOCNOST S RUCENIM OBMEDZENYM
Address	Lidicka 9, 60200, Brno, Czech Republic
VAT	CZ26950189
PIC	940810761
Erasmus Code (if applicable)	
VET Mobility accreditation number	
Youth EVS accreditation number	
HE Consortium accreditation number (if applicable)	