

| Approved Budget (by National Agency)                     | % of Approved Budget | Minimum Allowed Amount According to % of Approved Budget | % of Approved Budget | Maximum Transferable Amount According to % of Approved Budget | % of Approved Budget |
|--|----------------------|--|----------------------|---|----------------------|
| Total Project  | 279.964,00 €         |  |                      |   |                      |
| Project management and implementation                    | 54.000,00 €          | 80,00 %  | 43.200,00 €          | 20,00 %   | 10.800,00 €          |
| Transnational Project Meetings                           | 30.190,00 €          | 80,00 %  | 24.152,00 €          | 20,00 %   | 6.038,00 €           |
| Intellectual Outputs                                     | 158.219,00 €         | 80,00 %  | 126.575,20 €         | 20,00 %   | 31.643,80 €          |
| Multiplier Events  | 10.000,00 €          | 80,00 %  | 8.000,00 €           | 20,00 %   | 2.000,00 €           |
| Learning, Teaching and Training Activities               | 9.555,00 €           | 80,00 %  | 7.644,00 €           | 20,00 %   | 1.911,00 €           |
| SP-SCHOOL-EVENT : Short-term joint staff training events | 9.555,00 €           |  |                      |   |                      |

| Maximum Amount According to % of Approved Budget | Current Budget (in Mobility Tool) | % Current/Approved budget |         |
|--|-----------------------------------|---------------------------|---------|
|  |                                   | 31.193,00 €               | 11,14 % |
| 100,00 %   | 54.000,00 €                       | 0,00 €                    | 0,00 %  |
| 120,00 %   | 36.228,00 €                       | 11.050,00 €               | 36,60 % |
| 120,00 %   | 189.862,80 €                      | 12.448,00 €               | 7,87 %  |
| 120,00 %   | 12.000,00 €                       | 0,00 €                    | 0,00 %  |
| 120,00 %   | 11.466,00 €                       | 7.695,00 €                | 80,53 % |
|  |                                   |                           |         |